

Morgan State University Capital Project Request FY 2024 -2028

		Prior		2023		2024		2025		2026		2027		Total 5-Year	Total
Proje	rt	Authorization		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		Request	Project Cost
··ojc		Authorization		11 2024		11 2023		112020		112027		112020		nequest	Troject cost
001	New Health & Human Services Building, Phase II	\$108,877,000	P,C,E	\$66,667,000	P,C,E									\$66,667,000	\$175,544,000
001	New Health & Human Services Building, Friase II	\$100,077,000	1,0,1	300,007,000	1,0,1									300,007,000	7173,344,000
002	Deferred Maintenance & Site Improvements	\$62,000,000	P,C	\$0	P,C	\$5,000,000	P,C	\$5,000,000	P.C	\$10,000,000	P,C	\$10,000,000	P,C	\$30,000,000	\$92,000,000
	beterred Municipance & Site Improvements	\$02,000,000	.,0	ΨÜ	.,c	<i>43,000,000</i>	.,c	<i>\$3,000,000</i>	. ,c	\$20,000,000	.,c		.,c	\$30,000,000	\$32,000,000
003a	New Science Center Phase I	\$4,111,000	P,C	\$11,894,000	P,C									\$11,894,000	\$16,005,000
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003b	New Science Center Phase II	\$7,040,000	Р	\$33,064,000	P,C	\$98,651,000	С	\$96,987,000	C,E	\$13,984,000	C,E			\$242,686,000	\$249,726,000
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004a	Campus Expansion Phase I - Lake Clifton H.S.	¢F 000 000	ъ.	ć0 27F 000	ъ.	¢4 200 000	С							¢12.402.000	ć10 402 000
004a	Demoliton	\$5,000,000	P,C	\$9,275,000	P,C	\$4,208,000	C							\$13,483,000	\$18,483,000
	Campus Expansion Phase II - Multi-purpose Complex														
004b	at Lake Clifton									\$12,000,000	Р	\$13,848,000	Р	\$25,848,000	\$262,316,000
	at Lake Cilitoii														
005	Carter Grant Wilson Renovation	\$1,196,000	Р	\$2,020,000	Р	\$20,559,000	C,E	\$14,546,000	C,E					\$37,125,000	\$38,321,000
006	Pearl Oyster Lab	\$500,000	Р	\$6,797,000	P,C,E									\$6,797,000	\$7,297,000
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007	CBEIS Concrete Lab			\$6,800,000	P,C,E	\$2,936,000	C,E							\$9,736,000	\$9,736,000
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008	Campus Wide Electric Upgrades			\$7,374,000	Р	\$40,840,000	С	\$32,526,000	С					\$80,740,000	\$80,740,000
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009	Jenkins Demolition			\$1,352,000	Р	\$6,130,000	С	\$7,628,000	С					\$15,110,000	\$15,110,000
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010	Dixon Research Center Renovation/Expansion							\$8,489,000	Р	\$22,500,000	P,C	\$41,000,000	C,E	\$71,989,000	\$113,776,100
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011	Campus Renovations						1	\$3,000,000	Р	\$25,000,000	P,C	\$25,000,000	P,C	\$53,000,000	\$500,000,000
	Campus Renovation - Holmes Hall Exterior							\$816,000	P	\$7,930,000	C	+==,===,===	.,-	+==,===,===	4000,000,000
	p 200-000						1	+,3	Ė	, , , , , , , , , , , ,	Ť		1	11	
012	McKeldin Demo/Welcome Bridge						1			\$1,651,000	Р	\$9,900,000	С	\$11,551,000	\$19,168,000
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013	Physical Plant Building						1					\$6,000,000	Р	\$6,000,000	\$127,844,000
	7						<u> </u>					, -,,-30	Ė	72,222,230	, ==: ,= : :,=00
014	Engineering New Electrical/Cyber										1	\$10,000,000	Р	\$10,000,000	\$173,837,000
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		¢100 724 000		Ć1 4E 242 CCC		Ć170 224 CCC	1	¢160 003 600	1	¢02.005.000	1	Ć11F 740 CCC	<u> </u>	¢002 020 000	Ć1 001 040 100
		\$188,724,000	1	\$145,243,000		\$178,324,000	1	\$168,992,000	1	\$93,065,000	1	\$115,748,000	1	\$692,626,000	\$1,901,848,100